

## Kent School District Technology and Capital Levy

The six-year Technology and Capital Levy addresses two major areas within the Kent School District. The Levy is 50% (\$73M) for a replacement of the current Technology Levy which expires in 2018, and 50% (\$73M) for new funding in support of critical facility maintenance, classroom improvements and building systems modernization.

The Technology portion of the levy will enhance the existing systems, with the largest share of the investment going directly to continue our successful *student one-to-one technology program* in grades K-12, and modernize classroom learning technology and infrastructure. The Capital portion of the levy addresses critical maintenance and building modernization projects which are needed, to keep our instructional spaces safe and healthy for students and staff.

### What is funded by the KSD Technology and Capital Levy?

Category	Items Funded
Technology Levy	<b>Student Safety and Security:</b> Enhance student safety and security in support of the Children’s Internet Protection Act (CIPA) and other initiatives to address student online safety and security regulations.
	<b>Student Technology:</b> Continuation of KSD’s successful K-12 1:1 device program.
	<b>School Technology Infrastructure:</b> Modernization and expansion of school infrastructure to support more devices and bandwidth needs.
	<b>Data Security:</b> Improvements to all aspects of KSD’s digital security initiatives.
	<b>District Communication:</b> Upgrades and expansion of web/online services, online instructional applications, mobile services and accessibility.
	<b>Instructional &amp; Classroom Services:</b> Modernization of in-class technology, online instructional applications, and classroom audio/visual capabilities
Capital Levy	<b>Physical Activity &amp; Community Use:</b> Upgrade playgrounds, play fields & athletic facilities.
	<b>Operational Costs &amp; Efficiency:</b> Replace aging roofs, equipment, and provide energy conservation improvements. Improve HVAC systems, upgrade plumbing and electrical services, and improving lighting and other utilities.
	<b>Safety &amp; Security:</b> Provide new portable ramps, improve vehicle and bus access, upgrade emergency power systems fire alarms and sprinklers, upgrade lock systems and improve surveillance and intrusion detection.
	<b>Health Improvements:</b> Improve ventilation systems, enhance water quality, remodel health rooms, and improve restrooms & locker rooms.
	<b>Learning Facilities:</b> Modernize instruction spaces via carpet upgrades, finishes, equipment and furniture.
	<b>Accessibility:</b> Enhance site and building access, including access for persons with disabilities.
Levy Funding (by year)	Overall funding is \$146M over 6 years (Funds are split equally between technology initiatives and capital/facility initiatives) 2019: \$20M 2020: \$21.5M 2021: \$23M 2022: \$25M 2023: \$27M 2024: \$29.5M



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FEBRUARY 13, 2018**